

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY



FY 2024

On this the 12th day of February 2024, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: _____ JP 2 _____ Department #: _____ 4560 _____

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Law Books & Publications	0100-4560-53120-AJ	800.00
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$800.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies & Furnishings	0100-4560-53110-AJ	800.00
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$800.00

EXPLANATION:
Increase in cost of toner for printers

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:
Christopher Boedeker, County Judge

Court Decision
February 12, 2024

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The following transfers to said budget are hereby authorized:

Department Name: STOP Special Crimes Unit Department #: 6800

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies & Furnishings	1110-6800-53110-LE	3,000.00
	TOTAL TRANSFERRED FROM:	\$3,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Canine Expoense	1110-6800-59140-LE	3,000.00
	TOTAL TRANSFERRED TO:	\$3,000.00

EXPLANATION:
Transfer needed to fund new line item created for Canine Expense

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: *Christopher Boedeker*
Christopher Boedeker, County Judge

Court Decision



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The following transfers to said budget are hereby authorized:

Department Name: _____ Constable Pct. 4 _____ Department #: _____ 5530 _____

TRANSFER FROM:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Dues, Conferences & Training	0100-5530-54100-LE	2,000.00
Vehicle & Heavy Machinery Repair & Maintenance	0100-5530-54500-LE	1,200.00
Small Equip. Repair & Maint.	0100-5530-53440-LE	1,000.00
Fuels, Additives & DEF	0100-5530-53400-LE	427.00
	TOTAL TRANSFERRED FROM:	\$4,627.00

TRANSFER TO:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Equipment Non-Capital	0100-5530-56510-LE	4,627.00
	TOTAL TRANSFERRED TO:	\$4,627.00

EXPLANATION:
For new copier to replace Canon copier that contract expires on March 1, 2024

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Christopher Boedeker, County Judge

Court Decision



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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 2 Department #: 5510

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-5510-53100-LE	300.00
Ammunition	0100-5510-53450-LE	1,000.00
Vehicle & Heavy Machinery	0100-5510-54500-LE	2,000.00
Repair & Maintenance		
TOTAL TRANSFERRED FROM:		\$3,300.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5510-56510-LE	2,626.00
Small Tools, Equip. & Supplies	0100-5510-53300-LE	674.00
TOTAL TRANSFERRED TO:		\$3,300.00

EXPLANATION:
For new radio, accessories, battery, and charging station

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON
 BY: Christopher Boedeker
 Christopher Boedeker, County Judge

ROUND DOLLARS ONLY



IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY



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The following transfers to said budget are hereby authorized:

Department Name: JJAEP Department #: 5980

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Service	0330-5980-54000-AJ	3,000.00
TOTAL TRANSFERRED FROM:		\$3,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues & Conferences	0330-5980-54100-AJ	3,000.00
TOTAL TRANSFERRED TO:		\$3,000.00

EXPLANATION: Transfer funds to pay for JJAEP training.

Department Head: Jeremy Burrell Date: 1/24/2024

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: [Signature] Christopher Boedeker, County Judge

Court Decision

February 12, 2024

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM
CA 7

FY 2024

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The following transfers to said budget are hereby authorized:

Department Name: 249th District Court Department #: 4350

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
OTHER COURT APPOINTED ATTORNEYS	0100-4350-55830-AJ	5,000.00
TOTAL TRANSFERRED FROM:		55,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
FEES AND SERVICES	0100-4350-54000-AJ	5,000.00
TOTAL TRANSFERRED TO:		55,000.00

EXPLANATION:

Transferring funds

Department Head: [Signature]

Date: 1/26/24

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: [Signature]
Christopher Boedeker, County Judge

Court Decision



February 12, 2024

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0100-5100-53970-GG	52,237.00
	TOTAL TRANSFERRED FROM:	\$52,237.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vertex-SCAAP Expense	0100-5610-54650-LE	12,490.00
Small Equip. Repair & Maint.	0100-4065-53440-PH	18,824.00
Fees & Services	0100-4065-54000-PH	14,061.00
Mental Commitment Expense	0100-5100-54940-GG	2,375.00
Bld./Property Repair & Maint.	0100-4071-53520-GG	4,487.00
	Project SVC CMLPX	
	TOTAL TRANSFERRED TO:	\$52,237.00

EXPLANATION:
FY 22 & FY 23 SCAAP service fees were billed & paid in FY 24. To cover budget needs for City of Fort Worth and Astro Connectivity
fees for Radio Mgmt., budget needs fro mental hearings & to cover the cost of biometric fingerprint readers and accessories for the SO.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON
 BY: 
 Christopher Boedeker, County Judge

ROUND DOLLARS ONLY



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The following transfers to said budget are hereby authorized:

Department Name: 413th District Court Department #: 4370

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0530-4370-54000-AJ	40,000.00
TOTAL TRANSFERRED FROM:		\$40,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Investigation Expense	0530-4370-55840-AJ	40,000.00
TOTAL TRANSFERRED TO:		\$40,000.00

EXPLANATION:
To cover capital murder expenses

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY
BY: 

Christopher Boedeker, County Judge

Court Decision

February 12, 2024

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM
CA10

FY 2024

On this the 12th day of February 2024, the Commssioners' Court, with the following members being present

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The following transfers to said budget are hereby authorized:

Department Name: Road and Bridge - Precinct 1 Department #: 0150

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0150-6120-56530-HS	10,000.00
TOTAL TRANSFERRED FROM:		\$10,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees and Services	0150-6120-54000-HS	10,000.00
TOTAL TRANSFERRED TO:		\$10,000.00

EXPLANATION:
Cover costs of services needed to complete Old Foamy

Department Head: Rick Bailey Date: 2/2/2024

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY
BY: 
Christopher Boedeker, County Judge

Court Decision



February 12, 2024

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM
CA11

FY 2024

On this the 12th day of February 2024, the Commssioners' Court, with the following members being present

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fuel, Additives & DEF	0100-5600-53400-LE	31,221.00
TOTAL TRANSFERRED FROM:		\$31,221.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Professional Liability Ins.	0100-5600-54060-LE	17,228.00
Equipment Non-Capital	0100-5600-56510-LE	10,275.00
Office Supplies & Furnishings	0100-5600-53110-LE	3,718.00
TOTAL TRANSFERRED TO:		\$31,221.00

EXPLANATION:
To cover shortage in insurance line and to purchase needed furniture for the new part of the Sheriff's office (used to be Purchasing)

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Christopher Boedeker, County Judge

Court Decision



February 12, 2024

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- | | | |
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The following transfers to said budget are hereby authorized:

Department Name: Sheriff-Jail Department #: 5610

TRANSFER FROM:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
<u>Equipment Capital</u>	<u>0100-5610-56530-LE</u>	<u>10,458.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		<u>\$10,458.00</u>

TRANSFER TO:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
<u>Small Tools, Equip. & Supplies</u>	<u>0100-5610-53300-LE</u>	<u>10,458.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		<u>\$10,458.00</u>

EXPLANATION:
To purchase new radios for the Jail

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY
BY: *CJB Boedeker*
Christopher Boedeker, County Judge

Court Decision

February 12, 2024